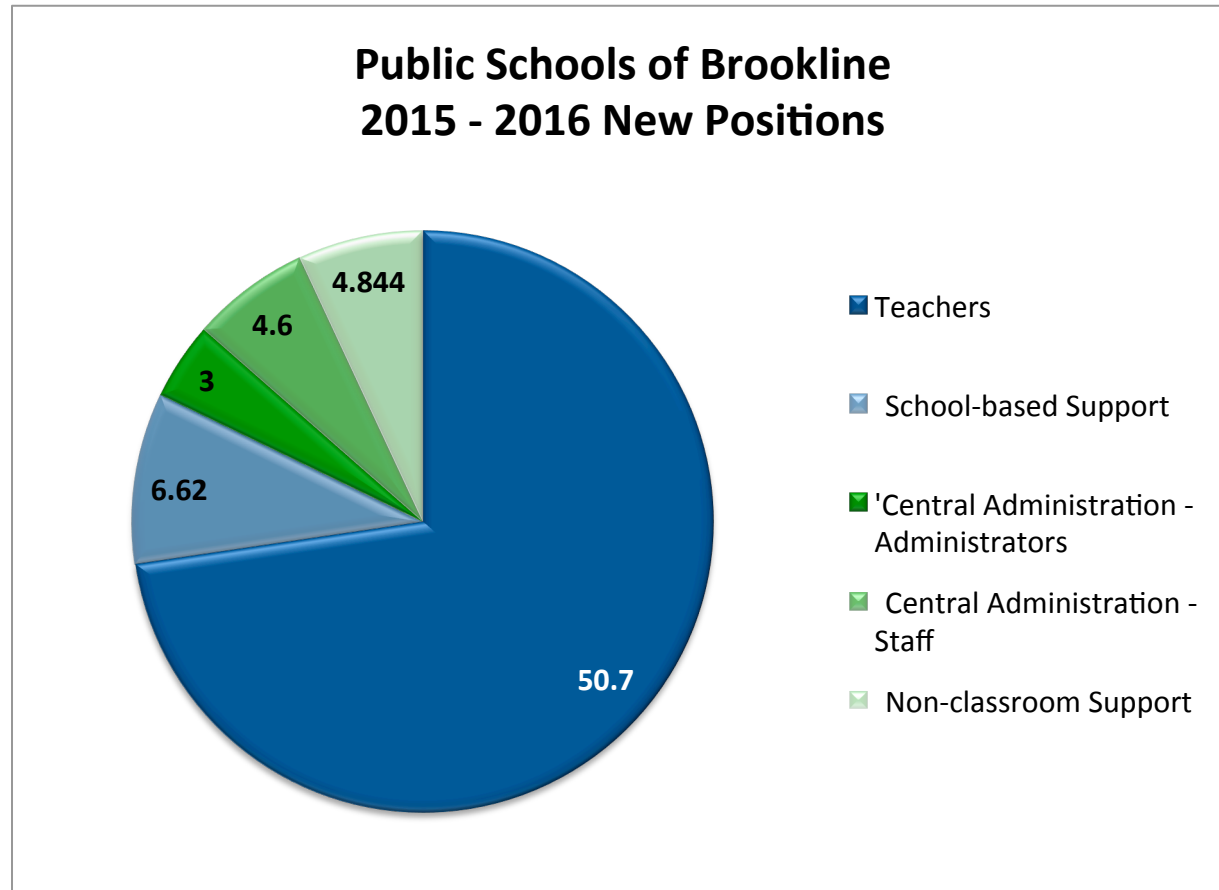


**Public Schools of Brookline
FY2016 New Positions**



Category	Sum of FTE	% of FTEs	Sum of Budget
Teachers	50.70	73%	\$ 3,353,775
School-based Support	6.62	9%	\$ 314,055
Central Administration - Administrators	3.00	4%	\$ 334,000
Central Administration - Staff	4.60	7%	\$ 250,000
Non-classroom Support	4.84	7%	\$ 213,258
Total New Hires FY2016	69.76	100%	\$ 4,465,088